

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2024  
 Current Dates: 2/1/2024 - 2/29/2024  
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	28.00	\$1,117.56	4	28.00	\$5,125.76	7	\$187,992.01	2.73%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,045.00	9	0.00	\$3,115.00	14	\$22,352.00	13.94%
<b>A2c - Residential Retail</b>	-32,664.13	\$73,850.79	29	-31,449.93	\$75,603.79	39	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$2,113.88	3	0.00	\$2,113.88	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-32,636.13</b>	<b>\$79,127.23</b>	<b>45.00</b>	<b>-31,421.93</b>	<b>\$85,958.43</b>	<b>63</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>68.97%</b>	<b>40.50%</b>	<b>95.74%</b>	<b>72.70%</b>	<b>42.15%</b>	<b>86.30%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-14,683.10	\$93,500.23	1	-11,799.10	\$95,050.73	8	\$77,845.30	122.10%
<b>IE Subtotal</b>	<b>-14,683.10</b>	<b>\$93,500.23</b>	<b>1.00</b>	<b>-11,799.10</b>	<b>\$95,050.73</b>	<b>8</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>31.03%</b>	<b>47.86%</b>	<b>2.13%</b>	<b>27.30%</b>	<b>46.61%</b>	<b>10.96%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$22,736.93	1	0.00	\$22,931.63	2	\$103,229.27	22.21%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$22,736.93</b>	<b>1.00</b>	<b>0.00</b>	<b>\$22,931.63</b>	<b>2</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>11.64%</b>	<b>2.13%</b>	<b>0.00%</b>	<b>11.24%</b>	<b>2.74%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-47,319.23</b>	<b>\$195,364.39</b>	<b>47</b>	<b>-43,221.03</b>	<b>\$203,940.79</b>	<b>73</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.