

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	26,714.95	\$31,707.50	7	50,857.02	\$88,202.50	24	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,697.00	\$2,421.46	5	240,013.00	\$319,047.64	149	\$187,992.01	169.71%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,285.00	10	0.00	\$31,600.00	140	\$22,352.00	141.37%
<b>A2c - Residential Retail</b>	-59,111.61	\$230,905.00	59	-194,829.68	\$721,638.50	224	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,889.83	7	0.00	\$59,379.72	20	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-30,699.66</b>	<b>\$279,208.79</b>	<b>88.00</b>	<b>96,040.34</b>	<b>\$1,219,868.36</b>	<b>557</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>-86.02%</b>	<b>45.24%</b>	<b>80.73%</b>	<b>22.72%</b>	<b>65.48%</b>	<b>87.30%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,714.00	\$30,524.77	9	5,024.85	\$174,306.77	29	\$77,845.30	223.91%
<b>IE Subtotal</b>	<b>1,714.00</b>	<b>\$30,524.77</b>	<b>9.00</b>	<b>5,024.85</b>	<b>\$174,306.77</b>	<b>29</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>4.80%</b>	<b>4.95%</b>	<b>8.26%</b>	<b>1.19%</b>	<b>9.36%</b>	<b>4.55%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	20,039.19	\$116,007.00	7	96,319.91	\$165,182.37	22	\$103,229.27	160.02%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	44,633.83	\$191,391.10	5	225,334.09	\$300,586.78	29	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>64,673.02</b>	<b>\$307,398.10</b>	<b>12.00</b>	<b>321,654.01</b>	<b>\$468,769.15</b>	<b>52</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>181.22%</b>	<b>49.81%</b>	<b>11.01%</b>	<b>76.09%</b>	<b>25.16%</b>	<b>8.15%</b>	<b>26.37%</b>	
<b>Total</b>	<b>35,687.36</b>	<b>\$617,131.66</b>	<b>109</b>	<b>422,719.20</b>	<b>\$1,862,944.28</b>	<b>638</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.