

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	24,142.07	\$56,495.00	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	688.00	\$8,541.00	3	238,316.00	\$316,626.18	144	\$187,992.01	168.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,555.00	7	0.00	\$29,315.00	130	\$22,352.00	131.15%
<b>A2c - Residential Retail</b>	-14,071.50	\$37,343.50	23	-135,719.84	\$490,733.50	173	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$47,489.89	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-13,383.50</b>	<b>\$47,544.50</b>	<b>36.00</b>	<b>126,738.23</b>	<b>\$940,659.57</b>	<b>480</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>79.06%</b>	<b>32.39%</b>	<b>83.72%</b>	<b>32.75%</b>	<b>75.51%</b>	<b>88.24%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-3,970.15	\$99,208.82	6	3,310.85	\$143,782.00	22	\$77,845.30	184.70%
<b>IE Subtotal</b>	<b>-3,970.15</b>	<b>\$99,208.82</b>	<b>6.00</b>	<b>3,310.85</b>	<b>\$143,782.00</b>	<b>22</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>23.45%</b>	<b>67.58%</b>	<b>13.95%</b>	<b>0.86%</b>	<b>11.54%</b>	<b>4.04%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	76,280.72	\$49,175.37	16	\$103,229.27	47.64%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	425.52	\$50.00	1	180,700.27	\$109,195.68	25	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>425.52</b>	<b>\$50.00</b>	<b>1.00</b>	<b>256,980.99</b>	<b>\$161,371.05</b>	<b>42</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>-2.51%</b>	<b>0.03%</b>	<b>2.33%</b>	<b>66.40%</b>	<b>12.95%</b>	<b>7.72%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-16,928.13</b>	<b>\$146,803.32</b>	<b>43</b>	<b>387,030.07</b>	<b>\$1,245,812.62</b>	<b>544</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.