

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	24,142.07	\$56,495.00	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	210.00	\$12,603.85	8	231,052.00	\$297,282.04	118	\$187,992.01	158.14%
A2b - Residential Conservation Services (RCS)	0.00	\$5,255.00	23	0.00	\$23,640.00	105	\$22,352.00	105.76%
A2c - Residential Retail	-12,472.40	\$48,095.00	14	-96,995.32	\$369,688.00	130	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$45,836.70	13	\$0.00	0.00%
Res Subtotal	-12,262.40	\$65,988.85	46.00	158,198.75	\$792,941.74	383	\$210,344.01	
Res % of Total	149.03%	98.05%	86.79%	50.74%	89.84%	87.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,727.00	\$956.40	5	5,859.00	\$41,529.18	18	\$77,845.30	53.35%
IE Subtotal	1,727.00	\$956.40	5.00	5,859.00	\$41,529.18	18	\$77,845.30	
IE % of Total	-20.99%	1.42%	9.43%	1.88%	4.71%	4.11%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	63,980.54	\$29,351.47	14	\$103,229.27	28.43%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,307.03	\$355.00	2	83,762.90	\$15,770.68	22	\$0.00	0.00%
C&I Subtotal	2,307.03	\$355.00	2.00	147,743.44	\$48,122.15	37	\$103,229.27	
C&I % of Total	-28.04%	0.53%	3.77%	47.38%	5.45%	8.45%	26.37%	
Total	-8,228.37	\$67,300.25	53	311,801.19	\$882,593.07	438	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.