

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,464.85	\$20,072.50	6	24,142.07	\$56,495.00	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,400.00	\$2,710.65	5	230,842.00	\$284,678.19	112	\$187,992.01	151.43%
A2b - Residential Conservation Services (RCS)	0.00	\$1,540.00	7	0.00	\$18,385.00	82	\$22,352.00	82.25%
A2c - Residential Retail	-5,541.50	\$22,505.75	9	-84,522.92	\$321,593.00	119	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,551.36	3	0.00	\$45,801.70	12	\$0.00	0.00%
Res Subtotal	2,323.35	\$55,380.26	30.00	170,461.15	\$726,952.89	342	\$210,344.01	
Res % of Total	14.76%	85.78%	76.92%	52.73%	92.31%	87.92%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,942.00	\$5,493.40	4	7,345.00	\$12,809.94	12	\$77,845.30	16.46%
IE Subtotal	3,942.00	\$5,493.40	4.00	7,345.00	\$12,809.94	12	\$77,845.30	
IE % of Total	25.05%	8.51%	10.26%	2.27%	1.63%	3.08%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	63,980.54	\$29,351.47	14	\$103,229.27	28.43%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,470.19	\$3,685.00	5	81,455.87	\$15,415.68	20	\$0.00	0.00%
C&I Subtotal	9,470.19	\$3,685.00	5.00	145,436.41	\$47,767.15	35	\$103,229.27	
C&I % of Total	60.18%	5.71%	12.82%	44.99%	6.07%	9.00%	26.37%	
Total	15,735.54	\$64,558.66	39	323,242.56	\$787,529.98	389	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.