

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2023  
 Current Dates: 7/1/2023 - 7/31/2023  
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,292.12	\$18,100.00	4	19,677.22	\$36,422.50	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	210.00	\$16,927.47	5	227,442.00	\$281,967.54	107	\$187,992.01	149.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,305.00	6	0.00	\$16,845.00	75	\$22,352.00	75.36%
<b>A2c - Residential Retail</b>	-11,734.10	\$42,858.00	19	-78,981.42	\$299,087.25	111	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,205.55	2	0.00	\$37,250.34	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-5,231.99</b>	<b>\$82,396.02</b>	<b>36.00</b>	<b>168,137.80</b>	<b>\$671,572.63</b>	<b>319</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>-114.56%</b>	<b>96.38%</b>	<b>87.80%</b>	<b>55.14%</b>	<b>89.73%</b>	<b>89.11%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	812.00	\$32,745.42	8	\$77,845.30	42.06%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>812.00</b>	<b>\$32,745.42</b>	<b>8</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>4.38%</b>	<b>2.23%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	249.60	\$221.60	1	63,980.54	\$29,351.47	14	\$103,229.27	28.43%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,549.41	\$2,875.00	4	71,985.68	\$11,730.68	16	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,799.01</b>	<b>\$3,096.60</b>	<b>5.00</b>	<b>135,966.22</b>	<b>\$44,082.15</b>	<b>31</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>214.56%</b>	<b>3.62%</b>	<b>12.20%</b>	<b>44.59%</b>	<b>5.89%</b>	<b>8.66%</b>	<b>26.37%</b>	
<b>Total</b>	<b>4,567.03</b>	<b>\$85,492.62</b>	<b>41</b>	<b>304,916.02</b>	<b>\$748,400.20</b>	<b>358</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.