

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|------------------------------------------------------------------------|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 13,385.11 | \$18,322.50 | 11 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 215,222.00 | \$228,486.86 | 87 | 227,232.00 | \$265,040.07 | 103 | \$187,992.01 | 140.98% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$2,200.00 | 10 | 0.00 | \$15,540.00 | 69 | \$22,352.00 | 69.52% |
| A2c - Residential Retail | -4,845.30 | \$26,734.50 | 16 | -67,247.32 | \$256,229.25 | 98 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$14,283.67 | 4 | 0.00 | \$34,044.79 | 10 | \$0.00 | 0.00% |
| Res Subtotal | 210,376.70 | \$271,705.03 | 117.00 | 173,369.79 | \$589,176.61 | 291 | \$210,344.01 | |
| Res % of Total | 99.01% | 98.55% | 95.90% | 57.38% | 88.88% | 88.99% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 2,607.00 | \$32,745.42 | 8 | \$77,845.30 | 42.06% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 2,607.00 | \$32,745.42 | 8 | \$77,845.30 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.86% | 4.94% | 2.45% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$3,000.00 | 1 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 63,730.94 | \$29,129.87 | 14 | \$103,229.27 | 28.22% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 2,095.73 | \$3,993.00 | 5 | 62,436.27 | \$8,855.68 | 13 | \$0.00 | 0.00% |
| C&I Subtotal | 2,095.73 | \$3,993.00 | 5.00 | 126,167.21 | \$40,985.55 | 28 | \$103,229.27 | |
| C&I % of Total | 0.99% | 1.45% | 4.10% | 41.76% | 6.18% | 8.56% | 26.37% | |
| Total | 212,472.43 | \$275,698.03 | 122 | 302,143.99 | \$662,907.58 | 327 | \$391,418.58 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.