

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,524.27	\$16,026.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$1,871.71	2	4,874.00	\$26,090.64	12	\$187,992.01	13.88%
A2b - Residential Conservation Services (RCS)	0.00	\$1,205.00	6	0.00	\$10,670.00	47	\$22,352.00	47.74%
A2c - Residential Retail	-36,914.77	\$91,213.00	31	-67,989.92	\$169,201.25	67	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,496.14	4	0.00	\$19,621.12	5	\$0.00	0.00%
Res Subtotal	-36,914.77	\$107,785.85	43.00	-51,591.66	\$241,609.01	139	\$210,344.01	
Res % of Total	-180.78%	79.18%	86.00%	-205.48%	78.92%	86.88%	53.74%	
B1a - Income Eligible Coordinated Delivery	377.00	\$3,549.08	2	2,607.00	\$32,745.42	8	\$77,845.30	42.06%
IE Subtotal	377.00	\$3,549.08	2.00	2,607.00	\$32,745.42	8	\$77,845.30	
IE % of Total	1.85%	2.61%	4.00%	10.38%	10.70%	5.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	39,448.98	\$23,990.79	4	42,187.14	\$26,031.71	8	\$103,229.27	25.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,509.00	\$800.00	1	31,905.21	\$2,772.68	4	\$0.00	0.00%
C&I Subtotal	56,957.98	\$24,790.79	5.00	74,092.35	\$31,804.39	13	\$103,229.27	
C&I % of Total	278.93%	18.21%	10.00%	295.10%	10.39%	8.13%	26.37%	
Total	20,420.22	\$136,125.72	50	25,107.70	\$306,158.82	160	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.