

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2023  
 Current Dates: 3/1/2023 - 3/31/2023  
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,321.08	\$10,287.00	3	11,524.27	\$16,026.00	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,783.00	\$4,953.18	2	4,874.00	\$24,218.93	10	\$187,992.01	12.88%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,285.00	23	0.00	\$9,465.00	42	\$22,352.00	42.35%
<b>A2c - Residential Retail</b>	-1,997.15	\$19,668.50	13	-31,075.15	\$77,988.25	40	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$220.00	2	0.00	\$6,124.98	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>10,106.92</b>	<b>\$40,413.68</b>	<b>43.00</b>	<b>-14,676.89</b>	<b>\$133,823.16</b>	<b>103</b>	<b>\$210,344.01</b>	
<b>Res % of Total</b>	<b>49.33%</b>	<b>56.95%</b>	<b>87.76%</b>	<b>-313.11%</b>	<b>78.70%</b>	<b>88.03%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-664.00	\$27,762.84	1	2,230.00	\$29,196.34	6	\$77,845.30	37.51%
<b>IE Subtotal</b>	<b>-664.00</b>	<b>\$27,762.84</b>	<b>1.00</b>	<b>2,230.00</b>	<b>\$29,196.34</b>	<b>6</b>	<b>\$77,845.30</b>	
<b>IE % of Total</b>	<b>-3.24%</b>	<b>39.12%</b>	<b>2.04%</b>	<b>47.57%</b>	<b>17.17%</b>	<b>5.13%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,733.16	\$1,965.92	3	2,738.16	\$2,040.92	4	\$103,229.27	1.98%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,313.63	\$822.68	2	14,396.21	\$1,972.68	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>11,046.79</b>	<b>\$2,788.60</b>	<b>5.00</b>	<b>17,134.37</b>	<b>\$7,013.60</b>	<b>8</b>	<b>\$103,229.27</b>	
<b>C&amp;I % of Total</b>	<b>53.91%</b>	<b>3.93%</b>	<b>10.20%</b>	<b>365.53%</b>	<b>4.12%</b>	<b>6.84%</b>	<b>26.37%</b>	
<b>Total</b>	<b>20,489.71</b>	<b>\$70,965.12</b>	<b>49</b>	<b>4,687.48</b>	<b>\$170,033.10</b>	<b>117</b>	<b>\$391,418.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.