

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,203.19	\$5,739.00	5	3,203.19	\$5,739.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,091.00	\$11,114.39	6	1,091.00	\$19,265.75	8	\$190,310.92	10.12%
A2b - Residential Conservation Services (RCS)	0.00	\$3,135.00	15	0.00	\$4,180.00	19	\$22,352.00	18.70%
A2c - Residential Retail	-29,142.40	\$58,219.75	28	-29,078.00	\$58,319.75	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,904.98	1	\$0.00	0.00%
Res Subtotal	-24,848.21	\$78,208.14	54.00	-24,783.81	\$93,409.48	62	\$212,662.92	
Res % of Total	111.51%	95.36%	93.10%	156.84%	94.29%	88.57%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,560.00	\$733.90	2	2,894.00	\$1,433.50	5	\$70,725.61	2.03%
IE Subtotal	1,560.00	\$733.90	2.00	2,894.00	\$1,433.50	5	\$70,725.61	
IE % of Total	-7.00%	0.89%	3.45%	-18.31%	1.45%	7.14%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,000.00	1	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,005.00	\$75.00	1	1,005.00	\$75.00	1	\$155,114.68	0.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,082.58	\$1,150.00	1	\$0.00	0.00%
C&I Subtotal	1,005.00	\$3,075.00	2.00	6,087.58	\$4,225.00	3	\$155,114.68	
C&I % of Total	-4.51%	3.75%	3.45%	-38.52%	4.26%	4.29%	35.37%	
Total	-22,283.21	\$82,017.04	58	-15,802.23	\$99,067.98	70	\$438,503.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.