

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$8,151.36	2	0.00	\$8,151.36	2	\$190,310.92	4.28%
A2b - Residential Conservation Services (RCS)	0.00	\$1,045.00	5	0.00	\$1,045.00	5	\$22,352.00	4.68%
A2c - Residential Retail	64.40	\$100.00	1	64.40	\$100.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,904.98	1	0.00	\$5,904.98	1	\$0.00	0.00%
Res Subtotal	64.40	\$15,201.34	9.00	64.40	\$15,201.34	9	\$212,662.92	
Res % of Total	0.99%	89.15%	69.23%	0.99%	89.15%	69.23%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,334.00	\$699.60	3	1,334.00	\$699.60	3	\$70,725.61	0.99%
IE Subtotal	1,334.00	\$699.60	3.00	1,334.00	\$699.60	3	\$70,725.61	
IE % of Total	20.58%	4.10%	23.08%	20.58%	4.10%	23.08%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$155,114.68	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,082.58	\$1,150.00	1	5,082.58	\$1,150.00	1	\$0.00	0.00%
C&I Subtotal	5,082.58	\$1,150.00	1.00	5,082.58	\$1,150.00	1	\$155,114.68	
C&I % of Total	78.42%	6.74%	7.69%	78.42%	6.74%	7.69%	35.37%	
Total	6,480.98	\$17,050.94	13	6,480.98	\$17,050.94	13	\$438,503.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.