

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	21,673.93	\$20,814.50	8	44,669.30	\$72,367.50	19	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	36,191.00	\$107,492.37	82	\$190,310.92	56.48%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,645.00	7	0.00	\$25,190.50	118	\$22,352.00	112.70%
<b>A2c - Residential Retail</b>	-48,728.62	\$80,431.00	45	-250,564.66	\$526,819.62	250	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,124.98	4	0.00	\$30,367.20	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-27,054.69</b>	<b>\$109,015.48</b>	<b>64.00</b>	<b>-169,704.36</b>	<b>\$762,237.19</b>	<b>487</b>	<b>\$212,662.92</b>	
<b>Res % of Total</b>	<b>-14.70%</b>	<b>33.91%</b>	<b>84.21%</b>	<b>-42.36%</b>	<b>41.11%</b>	<b>82.54%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-3,019.72	\$125,385.36	4	-53,411.99	\$761,673.26	32	\$70,725.61	1076.94%
<b>IE Subtotal</b>	<b>-3,019.72</b>	<b>\$125,385.36</b>	<b>4.00</b>	<b>-53,411.99</b>	<b>\$761,673.26</b>	<b>32</b>	<b>\$70,725.61</b>	
<b>IE % of Total</b>	<b>-1.64%</b>	<b>39.00%</b>	<b>5.26%</b>	<b>-13.33%</b>	<b>41.08%</b>	<b>5.42%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$2,966.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	210,254.32	\$86,912.41	6	403,080.23	\$247,381.37	44	\$155,114.68	159.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,918.21	\$216.00	2	220,693.90	\$79,750.67	26	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>214,172.53</b>	<b>\$87,128.41</b>	<b>8.00</b>	<b>623,774.13</b>	<b>\$330,098.29</b>	<b>71</b>	<b>\$155,114.68</b>	
<b>C&amp;I % of Total</b>	<b>116.34%</b>	<b>27.10%</b>	<b>10.53%</b>	<b>155.69%</b>	<b>17.80%</b>	<b>12.03%</b>	<b>35.37%</b>	
<b>Total</b>	<b>184,098.12</b>	<b>\$321,529.25</b>	<b>76</b>	<b>400,657.78</b>	<b>\$1,854,008.74</b>	<b>590</b>	<b>\$438,503.22</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.