Energy Efficiency Program Activity by Town

Town Name: PROVNCTOWN
Program Period: 2022
Current Dates: 11/1/2022 - 11/30/2022
Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$1,050.00	1	19,548.41	$51,553.00	12	$0.00	0.00%
A2a - Residential Coordinated Delivery	336.00	$3,116.59	2	36,191.00	$107,492.37	82	$190,310.92	56.48%
A2b - Residential Conservation Services (RCS)	0.00	$1,610.00	7	0.00	$23,545.50	111	$22,352.00	105.34%
A2c - Residential Retail	-61,677.62	$107,055.13	33	-201,836.04	$446,388.62	211	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$4,732.60	4	0.00	$24,242.22	16	$0.00	0.00%
Res Subtotal	-61,341.62	$117,564.32	47.00	-146,096.64	$653,221.71	432	$212,662.92	
Res % of Total	82.26%	77.22%	85.45%	-68.55%	42.63%	79.27%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,531.00	$961.60	2	-50,392.56	$636,287.90	44	$70,725.61	899.66%
IE Subtotal	1,531.00	$961.60	2.00	-50,392.56	$636,287.90	44	$70,725.61	
IE % of Total	-2.05%	0.63%	3.64%	-23.65%	41.52%	8.07%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$2,966.25	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	192,825.91	$160,468.96	42	$155,114.68	103.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	-14,760.69	$33,720.00	6	216,775.69	$79,534.67	26	$0.00	0.00%
C&I Subtotal	-14,760.69	$33,720.00	6.00	409,601.60	$242,969.88	69	$155,114.68	
C&I % of Total	19.79%	22.15%	10.91%	192.20%	15.85%	12.66%	35.37%	
Total	-74,571.31	$152,245.92	55	213,112.40	$1,532,479.49	545	$438,503.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.