Energy Efficiency Program Activity by Town

Town Name: PROVNCTOWN
Program Period: 2022
Current Dates: 9/1/2022 - 9/30/2022
Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,548.39	$8,428.50	2	17,693.03	$41,395.00	10	$0.00	0.00%
A2a - Residential Coordinated Delivery	2,524.00	$735.80	6	35,207.00	$95,804.35	77	$190,310.92	50.34%
A2b - Residential Conservation Services (RCS)	0.00	$2,485.00	11	0.00	$20,360.50	97	$22,352.00	91.09%
A2c - Residential Retail	-31,479.71	$47,590.00	21	-90,629.94	$276,364.74	158	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$924.13	2	0.00	$13,945.39	13	$0.00	0.00%
Res Subtotal	-18,407.32	$60,163.43	42.00	-37,729.91	$447,869.98	355	$212,662.92	
Res % of Total	50.28%	12.49%	73.68%	-11.21%	35.16%	77.51%	48.50%	
B1a - Income Eligible Coordinated Delivery	-35,337.56	$412,875.85	8	-48,654.56	$617,549.60	41	$70,725.61	873.16%
IE Subtotal	-35,337.56	$412,875.85	8.00	-48,654.56	$617,549.60	41	$70,725.61	
IE % of Total	96.53%	85.72%	14.04%	-14.46%	48.49%	8.95%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$103.50	1	0.00	$2,966.25	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,435.30	$6,518.01	2	192,825.91	$160,274.16	42	$155,114.68	103.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,700.04	$2,004.00	4	230,099.38	$44,964.67	19	$0.00	0.00%
C&I Subtotal	17,135.34	$8,625.51	7.00	422,925.29	$208,205.08	62	$155,114.68	
C&I % of Total	-46.81%	1.79%	12.28%	125.67%	16.35%	13.54%	35.37%	
Total	-36,609.54	$481,664.79	57	336,540.81	$1,273,624.66	458	$438,503.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.