

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,646.13	\$2,072.50	1	7,144.65	\$32,966.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,643.00	\$4,625.28	3	26,325.00	\$41,524.98	32	\$163,827.27	25.35%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
A2c - Residential Retail	-3,593.63	\$12,549.50	11	-74,748.26	\$197,840.50	109	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$11,655.99	5	\$0.00	0.00%
Res Subtotal	-304.51	\$19,247.28	15.00	-41,278.61	\$283,987.97	154	\$186,045.55	
Res % of Total	-0.67%	21.65%	28.85%	-49.34%	64.64%	69.06%	47.45%	
B1a - Income Eligible Coordinated Delivery	6,054.00	\$29,236.78	23	11,932.00	\$33,233.50	26	\$61,995.48	53.61%
IE Subtotal	6,054.00	\$29,236.78	23.00	11,932.00	\$33,233.50	26	\$61,995.48	
IE % of Total	13.39%	32.89%	44.23%	14.26%	7.56%	11.66%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	39,462.72	\$40,414.99	14	116,047.61	\$105,553.21	38	\$144,025.11	73.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-3,042.30	\$16,586.67	5	\$0.00	0.00%
C&I Subtotal	39,462.72	\$40,414.99	14.00	113,005.31	\$122,139.88	43	\$144,025.11	
C&I % of Total	87.28%	45.46%	26.92%	135.08%	27.80%	19.28%	36.73%	
Total	45,212.21	\$88,899.05	52	83,658.70	\$439,361.35	223	\$392,066.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.