

Energy Efficiency Program Activity by Town

7/10/22 3:46
Page 1 of 1

Town Name: PROVNC TOWN
Program Period: 2022
Current Dates: 5/1/2022 - 5/31/2022
Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,498.52	\$4,776.00	1	5,498.52	\$30,894.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,048.00	\$33,325.87	15	24,682.00	\$36,899.70	29	\$163,827.27	22.52%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
A2c - Residential Retail	-67,865.63	\$89,146.50	37	-71,154.63	\$185,291.00	100	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,563.97	4	0.00	\$11,655.99	5	\$0.00	0.00%
Res Subtotal	-38,319.11	\$131,812.34	57.00	-40,974.11	\$264,740.69	141	\$186,045.55	
Res % of Total	95.32%	79.46%	87.69%	-106.57%	75.54%	80.11%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,475.00	\$2,425.62	1	5,878.00	\$3,996.72	6	\$61,995.48	6.45%
IE Subtotal	2,475.00	\$2,425.62	1.00	5,878.00	\$3,996.72	6	\$61,995.48	
IE % of Total	-6.16%	1.46%	1.54%	15.29%	1.14%	3.41%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,922.66	\$16,525.78	5	76,584.89	\$65,138.22	24	\$144,025.11	45.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-12,277.66	\$15,116.67	2	-3,042.30	\$16,586.67	5	\$0.00	0.00%
C&I Subtotal	-4,355.00	\$31,642.45	7.00	73,542.59	\$81,724.89	29	\$144,025.11	
C&I % of Total	10.83%	19.08%	10.77%	191.29%	23.32%	16.48%	36.73%	
Total	-40,199.11	\$165,880.41	65	38,446.49	\$350,462.30	176	\$392,066.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.