

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2021  
 Current Dates: 12/1/2021 - 12/31/2021  
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	24,586.42	\$25,031.58	8	41,604.56	\$46,554.42	13	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	43,213.30	\$104,134.81	80	\$163,827.27	63.56%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$90.00	1	0.00	\$19,144.00	93	\$22,218.28	86.16%
<b>A2c - Residential Retail</b>	-27,145.00	\$23,335.75	17	36,223.62	\$290,425.21	181	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,807.90	3	0.00	\$21,294.62	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-2,558.58</b>	<b>\$54,265.23</b>	<b>29.00</b>	<b>121,041.48</b>	<b>\$481,553.06</b>	<b>382</b>	<b>\$186,045.55</b>	
<b>Res % of Total</b>	<b>-4.12%</b>	<b>43.87%</b>	<b>59.18%</b>	<b>37.88%</b>	<b>45.83%</b>	<b>81.45%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-6,252.80	\$54,812.44	14	-22,688.68	\$450,021.29	45	\$61,995.48	725.89%
<b>IE Subtotal</b>	<b>-6,252.80</b>	<b>\$54,812.44</b>	<b>14.00</b>	<b>-22,688.68</b>	<b>\$450,021.29</b>	<b>45</b>	<b>\$61,995.48</b>	
<b>IE % of Total</b>	<b>-10.07%</b>	<b>44.31%</b>	<b>28.57%</b>	<b>-7.10%</b>	<b>42.83%</b>	<b>9.59%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,684.80	\$1,432.28	2	66,584.42	\$56,621.19	19	\$85,169.33	66.48%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	37,358.36	\$36,225.00	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	69,232.00	\$13,198.00	4	117,206.95	\$26,302.40	20	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>70,916.80</b>	<b>\$14,630.28</b>	<b>6.00</b>	<b>221,149.73</b>	<b>\$119,148.59</b>	<b>42</b>	<b>\$85,169.33</b>	
<b>C&amp;I % of Total</b>	<b>114.19%</b>	<b>11.83%</b>	<b>12.24%</b>	<b>69.22%</b>	<b>11.34%</b>	<b>8.96%</b>	<b>25.56%</b>	
<b>Total</b>	<b>62,105.42</b>	<b>\$123,707.95</b>	<b>49</b>	<b>319,502.53</b>	<b>\$1,050,722.94</b>	<b>469</b>	<b>\$333,210.36</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.