

Energy Efficiency Program Activity by Town

2/10/22 3:46
Page 1 of 1

Town Name: PROVNC TOWN
Program Period: 2021
Current Dates: 12/1/2021 - 12/31/2021
Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	24,586.42	\$25,031.58	8	41,604.56	\$46,554.42	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	43,213.30	\$104,134.81	80	\$163,827.27	63.56%
A2b - Residential Conservation Services (RCS)	0.00	\$90.00	1	0.00	\$19,144.00	93	\$22,218.28	86.16%
A2c - Residential Retail	-27,145.00	\$23,335.75	17	36,223.62	\$290,425.21	181	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,807.90	3	0.00	\$21,294.62	15	\$0.00	0.00%
Res Subtotal	-2,558.58	\$54,265.23	29.00	121,041.48	\$481,553.06	382	\$186,045.55	
Res % of Total	-4.12%	43.87%	59.18%	37.88%	45.83%	81.45%	55.83%	
B1a - Income Eligible Coordinated Delivery	-6,252.80	\$54,812.44	14	-22,688.68	\$450,021.29	45	\$61,995.48	725.89%
IE Subtotal	-6,252.80	\$54,812.44	14.00	-22,688.68	\$450,021.29	45	\$61,995.48	
IE % of Total	-10.07%	44.31%	28.57%	-7.10%	42.83%	9.59%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,684.80	\$1,432.28	2	66,584.42	\$56,621.19	19	\$85,169.33	66.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,358.36	\$36,225.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	69,232.00	\$13,198.00	4	117,206.95	\$26,302.40	20	\$0.00	0.00%
C&I Subtotal	70,916.80	\$14,630.28	6.00	221,149.73	\$119,148.59	42	\$85,169.33	
C&I % of Total	114.19%	11.83%	12.24%	69.22%	11.34%	8.96%	25.56%	
Total	62,105.42	\$123,707.95	49	319,502.53	\$1,050,722.94	469	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.