

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,441.90	\$22,405.63	20	15,275.90	\$24,814.88	22	\$163,827.27	15.15%
A2b - Residential Conservation Services (RCS)	0.00	\$7,178.50	39	0.00	\$7,178.50	39	\$22,218.28	32.31%
A2c - Residential Retail	-493.20	\$20,702.70	15	108,647.24	\$77,554.71	49	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,166.18	5	\$0.00	0.00%
Res Subtotal	13,948.70	\$50,286.83	74.00	123,923.14	\$113,714.27	115	\$186,045.55	
Res % of Total	100.00%	100.00%	100.00%	79.36%	85.36%	89.15%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,200.31	\$13,665.58	11	\$61,995.48	22.04%
IE Subtotal	0.00	\$0.00	0.00	7,200.31	\$13,665.58	11	\$61,995.48	
IE % of Total	0.00%	0.00%	0.00%	4.61%	10.26%	8.53%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	351.00	\$361.25	1	\$85,169.33	0.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	24,673.94	\$5,472.90	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	25,024.94	\$5,834.15	3	\$85,169.33	
C&I % of Total	0.00%	0.00%	0.00%	16.03%	4.38%	2.33%	25.56%	
Total	13,948.70	\$50,286.83	74	156,148.39	\$133,214.00	129	\$333,210.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.