

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	834.00	\$405.00	1	834.00	\$405.00	1	\$144,135.25	0.28%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
A2c - Residential Retail	45,644.00	\$16,280.75	11	45,644.00	\$16,280.75	11	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	46,478.00	\$16,685.75	12.00	46,478.00	\$16,685.75	12	\$166,353.53	
Res % of Total	59.99%	48.05%	50.00%	59.99%	48.05%	50.00%	57.82%	
B1a - Income Eligible Coordinated Delivery	6,411.31	\$12,698.86	10	6,411.31	\$12,698.86	10	\$55,275.78	22.97%
IE Subtotal	6,411.31	\$12,698.86	10.00	6,411.31	\$12,698.86	10	\$55,275.78	
IE % of Total	8.27%	36.57%	41.67%	8.27%	36.57%	41.67%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$66,082.84	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,591.65	\$5,342.50	2	24,591.65	\$5,342.50	2	\$0.00	0.00%
C&I Subtotal	24,591.65	\$5,342.50	2.00	24,591.65	\$5,342.50	2	\$66,082.84	
C&I % of Total	31.74%	15.38%	8.33%	31.74%	15.38%	8.33%	22.97%	
Total	77,480.96	\$34,727.11	24	77,480.96	\$34,727.11	24	\$287,712.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.