

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	32,595.94	\$17,466.98	8	268,109.82	\$129,703.71	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,325.80	\$39,960.03	23	70,664.20	\$153,451.08	113	\$145,087.75	105.76%
A2b - Residential Conservation Services (RCS)	0.00	\$4,748.00	29	0.00	\$19,973.50	87	\$22,218.28	89.90%
A2c - Residential Retail	-12,917.50	\$34,619.25	22	233,780.10	\$215,970.56	159	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$12,604.45	11	\$0.00	0.00%
Res Subtotal	44,004.24	\$96,899.26	85.00	572,554.12	\$531,703.30	396	\$167,306.03	
Res % of Total	51.54%	68.01%	75.22%	71.01%	75.63%	85.71%	57.96%	
B1a - Income Eligible Coordinated Delivery	5,650.30	\$17,455.98	24	21,094.00	\$36,454.92	43	\$55,275.78	65.95%
IE Subtotal	5,650.30	\$17,455.98	24.00	21,094.00	\$36,454.92	43	\$55,275.78	
IE % of Total	6.62%	12.25%	21.24%	2.62%	5.19%	9.31%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	35,724.20	\$28,123.33	4	105,690.19	\$77,963.84	9	\$66,082.84	117.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	69,505.49	\$52,403.93	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	37,449.08	\$4,516.27	11	\$0.00	0.00%
C&I Subtotal	35,724.20	\$28,123.33	4.00	212,644.76	\$134,884.04	23	\$66,082.84	
C&I % of Total	41.84%	19.74%	3.54%	26.37%	19.19%	4.98%	22.89%	
Total	85,378.74	\$142,478.57	113	806,292.88	\$703,042.26	462	\$288,664.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.