

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	55,017.50	\$22,298.64	2	141,039.17	\$68,535.29	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,521.20	\$8,624.33	15	32,661.90	\$51,636.69	68	\$145,087.75	35.59%
A2b - Residential Conservation Services (RCS)	0.00	\$3,237.00	19	0.00	\$12,412.50	55	\$22,218.28	55.87%
A2c - Residential Retail	73,959.50	\$22,030.78	25	220,838.90	\$121,109.66	106	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,520.60	3	0.00	\$7,850.83	6	\$0.00	0.00%
Res Subtotal	137,498.20	\$57,711.35	64.00	394,539.97	\$261,544.97	247	\$167,306.03	
Res % of Total	94.58%	94.60%	81.01%	76.37%	78.84%	86.97%	57.96%	
B1a - Income Eligible Coordinated Delivery	660.00	\$1,588.00	10	11,474.70	\$8,508.24	20	\$55,275.78	15.39%
IE Subtotal	660.00	\$1,588.00	10.00	11,474.70	\$8,508.24	20	\$55,275.78	
IE % of Total	0.45%	2.60%	12.66%	2.22%	2.56%	7.04%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	7,691.12	\$5,167.53	4	\$66,082.84	7.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$581.72	1	69,505.49	\$52,403.93	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,213.06	\$1,127.00	4	33,438.61	\$4,116.27	10	\$0.00	0.00%
C&I Subtotal	7,213.06	\$1,708.72	5.00	110,635.22	\$61,687.73	17	\$66,082.84	
C&I % of Total	4.96%	2.80%	6.33%	21.41%	18.60%	5.99%	22.89%	
Total	145,371.26	\$61,008.07	79	516,649.89	\$331,740.94	284	\$288,664.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.