

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,729.47	\$14,126.16	2	86,021.66	\$46,236.65	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,880.00	\$5,789.92	2	24,140.70	\$43,012.36	54	\$145,087.75	29.65%
A2b - Residential Conservation Services (RCS)	0.00	\$528.00	3	0.00	\$9,175.50	40	\$22,218.28	41.30%
A2c - Residential Retail	142.00	\$110.00	1	146,879.40	\$99,078.88	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,330.23	4	\$0.00	0.00%
Res Subtotal	12,751.47	\$20,554.08	8.00	257,041.76	\$203,833.62	191	\$167,306.03	
Res % of Total	13.70%	28.29%	61.54%	69.23%	75.29%	85.27%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	10,814.70	\$6,920.24	20	\$55,275.78	12.52%
IE Subtotal	0.00	\$0.00	0.00	10,814.70	\$6,920.24	20	\$55,275.78	
IE % of Total	0.00%	0.00%	0.00%	2.91%	2.56%	8.93%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,120.00	\$562.50	1	7,691.12	\$5,167.53	4	\$66,082.84	7.82%
C2a - C&I Existing Building Retrofit - Municipal	67,893.49	\$50,325.79	1	69,505.49	\$51,822.21	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,336.11	\$1,205.27	3	26,225.55	\$2,989.27	6	\$0.00	0.00%
C&I Subtotal	80,349.60	\$52,093.56	5.00	103,422.16	\$59,979.01	13	\$66,082.84	
C&I % of Total	86.30%	71.71%	38.46%	27.86%	22.15%	5.80%	22.89%	
Total	93,101.07	\$72,647.64	13	371,278.62	\$270,732.87	224	\$288,664.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.