

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2020  
 Current Dates: 4/1/2020 - 4/30/2020  
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,185.52	\$1,969.94	1	26,287.15	\$14,976.38	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	-25.00	\$904.25	2	21,075.10	\$21,602.36	48	\$145,087.75	14.89%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$6,725.00	28	\$22,218.28	30.27%
<b>A2c - Residential Retail</b>	19,850.10	\$15,283.25	12	79,211.90	\$55,356.99	45	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$6,260.23	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>22,010.62</b>	<b>\$18,157.44</b>	<b>15.00</b>	<b>126,574.15</b>	<b>\$104,920.96</b>	<b>126</b>	<b>\$167,306.03</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.30%</b>	<b>93.75%</b>	<b>85.28%</b>	<b>89.75%</b>	<b>81.82%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	10,814.70	\$6,920.24	20	\$55,275.78	12.52%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,814.70</b>	<b>\$6,920.24</b>	<b>20</b>	<b>\$55,275.78</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.29%</b>	<b>5.92%</b>	<b>12.99%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$127.89	1	4,571.12	\$4,605.03	4	\$66,082.84	6.97%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	1,612.00	\$71.42	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	4,858.04	\$384.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$127.89</b>	<b>1.00</b>	<b>11,041.16</b>	<b>\$5,060.45</b>	<b>8</b>	<b>\$66,082.84</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.70%</b>	<b>6.25%</b>	<b>7.44%</b>	<b>4.33%</b>	<b>5.19%</b>	<b>22.89%</b>	
<b>Total</b>	<b>22,010.62</b>	<b>\$18,285.33</b>	<b>16</b>	<b>148,430.01</b>	<b>\$116,901.65</b>	<b>154</b>	<b>\$288,664.65</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.