

# Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	24,582.93	\$22,665.65	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	784.80	\$420.24	1	207,681.90	\$429,979.75	63	\$131,286.24	327.51%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$12,030.00	51	\$22,218.28	54.14%
<b>A2c - Residential Retail</b>	46,903.10	\$12,396.55	12	185,748.50	\$36,796.82	33	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,969.24	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>47,687.90</b>	<b>\$12,816.79</b>	<b>13.00</b>	<b>418,013.33</b>	<b>\$503,441.46</b>	<b>161</b>	<b>\$153,504.52</b>	
<b>Res % of Total</b>	<b>57.41%</b>	<b>40.59%</b>	<b>65.00%</b>	<b>63.23%</b>	<b>53.49%</b>	<b>48.49%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	128,484.64	\$364,835.17	131	\$46,563.95	783.51%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>128,484.64</b>	<b>\$364,835.17</b>	<b>131</b>	<b>\$46,563.95</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>19.44%</b>	<b>38.77%</b>	<b>39.46%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$3,414.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	22,706.83	\$16,456.31	2	35,554.85	\$29,985.53	11	\$54,037.37	55.49%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$700.00	1	14,014.19	\$31,185.04	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,664.64	\$1,605.00	4	65,011.30	\$8,278.00	24	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>35,371.47</b>	<b>\$18,761.31</b>	<b>7.00</b>	<b>114,580.33</b>	<b>\$72,862.82</b>	<b>40</b>	<b>\$54,037.37</b>	
<b>C&amp;I % of Total</b>	<b>42.59%</b>	<b>59.41%</b>	<b>35.00%</b>	<b>17.33%</b>	<b>7.74%</b>	<b>12.05%</b>	<b>21.27%</b>	
<b>Total</b>	<b>83,059.37</b>	<b>\$31,578.10</b>	<b>20</b>	<b>661,078.30</b>	<b>\$941,139.45</b>	<b>332</b>	<b>\$254,105.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.