

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	24,582.93	\$22,665.65	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	133,755.90	\$268,865.09	3	206,897.10	\$429,559.51	62	\$131,286.24	327.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$12,030.00	51	\$22,218.28	54.14%
A2c - Residential Retail	35,557.60	\$3,616.58	2	48,658.20	\$6,219.08	15	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,864.24	1	0.00	\$1,969.24	4	\$0.00	0.00%
Res Subtotal	169,313.50	\$274,345.91	6.00	280,138.23	\$472,443.48	142	\$153,504.52	
Res % of Total	83.19%	90.55%	33.33%	57.43%	53.00%	46.10%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	128,484.64	\$364,835.17	131	\$46,563.95	783.51%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	128,484.64	\$364,835.17	131	\$46,563.95	
IE % of Total	0.00%	0.00%	0.00%	26.34%	40.93%	42.53%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,414.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$781.44	1	12,848.02	\$13,529.22	10	\$54,037.37	25.04%
C2a - C&I Existing Building Retrofit - Municipal	9,413.00	\$25,484.99	1	14,014.19	\$30,485.04	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,793.48	\$2,369.00	10	52,346.66	\$6,673.00	21	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	34,206.48	\$28,635.43	12.00	79,208.87	\$54,101.51	35	\$54,037.37	
C&I % of Total	16.81%	9.45%	66.67%	16.24%	6.07%	11.36%	21.27%	
Total	203,519.98	\$302,981.34	18	487,831.74	\$891,380.16	308	\$254,105.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.