Energy Efficiency Program Activity by Town

Town Name: PROVNCTOWN
Program Period: 2019
Current Dates: 5/1/2019 - 5/31/2019
Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,459.42	$5,575.14	2	24,582.93	$22,665.65	10	$0.00	0.00%
A2a - Residential Coordinated Delivery	1,262.40	$6,416.40	4	18,612.50	$144,036.78	36	$128,492.24	112.10%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$6,245.00	31	$22,218.28	28.11%
A2c - Residential Retail	0.00	$0.00	0	4,076.00	$300.00	4	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$70.00	2	$0.00	0.00%
Res Subtotal	7,721.82	$11,991.54	6.00	47,271.43	$173,317.43	83	$150,710.52	
Res % of Total	32.41%	30.61%	12.00%	24.29%	31.69%	41.71%	59.31%	
B1a - Income Eligible Coordinated Delivery	3,182.74	$21,785.55	31	110,647.72	$356,236.45	91	$46,563.95	765.05%
B1b - Income Eligible Active Demand Reduction	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
IE Subtotal	3,182.74	$21,785.55	31.00	110,647.72	$356,236.45	91	$46,563.95	
IE % of Total	13.36%	55.60%	62.00%	56.85%	65.13%	45.73%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$469.50	1	0.00	$3,414.25	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,794.00	$2,058.62	5	9,151.86	$8,204.80	10	$56,831.37	14.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$1,500.05	1	0.00	$1,500.05	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,129.97	$1,374.00	6	27,553.17	$4,304.00	13	$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	12,923.97	$5,402.17	13.00	36,705.03	$17,423.10	25	$56,831.37	
C&I % of Total	54.24%	13.79%	26.00%	18.86%	3.19%	12.56%	22.37%	
Total	23,828.53	$39,179.26	50	194,624.18	$546,976.98	199	$254,105.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.