

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2019  
 Current Dates: 3/1/2019 - 3/31/2019  
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,885.88	\$7,594.89	4	18,123.51	\$17,090.51	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	17,350.10	\$136,731.18	28	17,350.10	\$136,810.38	30	\$128,492.24	106.47%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,700.00	13	0.00	\$6,030.00	30	\$22,218.28	27.14%
<b>A2c - Residential Retail</b>	3,057.00	\$225.00	3	4,076.00	\$300.00	4	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>29,292.98</b>	<b>\$147,251.07</b>	<b>48.00</b>	<b>39,549.61</b>	<b>\$160,300.89</b>	<b>74</b>	<b>\$150,710.52</b>	
<b>Res % of Total</b>	<b>56.37%</b>	<b>94.26%</b>	<b>82.76%</b>	<b>50.00%</b>	<b>84.32%</b>	<b>45.12%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,708.40	\$1,279.38	4	11,629.10	\$18,780.62	81	\$46,563.95	40.33%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>2,708.40</b>	<b>\$1,279.38</b>	<b>4.00</b>	<b>11,629.10</b>	<b>\$18,780.62</b>	<b>81</b>	<b>\$46,563.95</b>	
<b>IE % of Total</b>	<b>5.21%</b>	<b>0.82%</b>	<b>6.90%</b>	<b>14.70%</b>	<b>9.88%</b>	<b>49.39%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,879.75	1	0.00	\$1,879.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	19,968.12	\$5,807.49	5	27,922.35	\$9,142.61	8	\$56,831.37	16.09%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>19,968.12</b>	<b>\$7,687.24</b>	<b>6.00</b>	<b>27,922.35</b>	<b>\$11,022.36</b>	<b>9</b>	<b>\$56,831.37</b>	
<b>C&amp;I % of Total</b>	<b>38.42%</b>	<b>4.92%</b>	<b>10.34%</b>	<b>35.30%</b>	<b>5.80%</b>	<b>5.49%</b>	<b>22.37%</b>	
<b>Total</b>	<b>51,969.50</b>	<b>\$156,217.69</b>	<b>58</b>	<b>79,101.06</b>	<b>\$190,103.87</b>	<b>164</b>	<b>\$254,105.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.