

# Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN  
 Program Period: 2018  
 Current Dates: 12/1/2018 - 12/31/2018  
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	11,369.74	\$14,322.41	8	42,920.83	\$36,563.70	20	\$0.00	0.00%
Residential Multi-Family Retrofit	168.00	\$1,899.50	3	2,500.10	\$6,535.59	17	\$0.00	0.00%
Residential Home Energy Services - Measures	9,079.00	\$36,691.19	41	109,089.10	\$226,344.78	222	\$193,573.98	116.93%
Residential Home Energy Services - RCS	0.00	\$2,080.00	11	0.00	\$36,328.83	130	\$24,865.81	146.10%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,345.00	\$7,349.50	15	41,919.40	\$25,261.50	67	\$0.00	0.00%
Residential Consumer Products	5,125.00	\$2,350.00	5	19,581.00	\$6,137.50	38	\$0.00	0.00%
Residential Lighting	165,068.80	\$14,567.80	631	382,222.30	\$30,955.19	1,347	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,878.77	4	0.00	\$10,476.05	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>203,155.54</b>	<b>\$82,139.17</b>	<b>718.00</b>	<b>598,232.73</b>	<b>\$378,603.14</b>	<b>1,853</b>	<b>\$218,439.80</b>	
<b>Res % of Total</b>	<b>64.22%</b>	<b>46.95%</b>	<b>88.97%</b>	<b>58.79%</b>	<b>63.27%</b>	<b>93.07%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	6,924.70	\$13,101.73	6	\$38,356.13	34.16%
Low-Income Multi-Family Retrofit	12,260.60	\$8,080.15	75	18,035.40	\$13,571.93	80	\$0.00	0.00%
<b>LI Subtotal</b>	<b>12,260.60</b>	<b>\$8,080.15</b>	<b>75.00</b>	<b>24,960.10</b>	<b>\$26,673.66</b>	<b>86</b>	<b>\$38,356.13</b>	
<b>LI % of Total</b>	<b>3.88%</b>	<b>4.62%</b>	<b>9.29%</b>	<b>2.45%</b>	<b>4.46%</b>	<b>4.32%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,317.00	1	0.00	\$1,317.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	2,664.72	\$549.99	2	5,993.36	\$1,816.66	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	119,570.52	\$19,922.93	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	31,732.58	\$18,529.36	1	103,166.14	\$54,967.98	6	\$26,337.72	208.70%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	65,630.67	\$50,457.17	5	101,109.65	\$80,170.84	16	\$74,513.88	107.59%
C&I Multifamily Retrofit	0.00	\$13,795.61	3	2,407.00	\$27,511.54	7	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	888.89	\$87.00	2	62,066.03	\$7,405.00	17	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>100,916.86</b>	<b>\$84,736.13</b>	<b>14.00</b>	<b>394,312.69</b>	<b>\$193,111.95</b>	<b>52</b>	<b>\$100,851.60</b>	
<b>C&amp;I % of Total</b>	<b>31.90%</b>	<b>48.43%</b>	<b>1.73%</b>	<b>38.75%</b>	<b>32.27%</b>	<b>2.61%</b>	<b>28.20%</b>	
<b>Total</b>	<b>316,333.00</b>	<b>\$174,955.45</b>	<b>807</b>	<b>1,017,505.52</b>	<b>\$598,388.75</b>	<b>1,991</b>	<b>\$357,647.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.