

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,360.80	\$632.36	1	31,449.31	\$21,241.34	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,181.50	\$2,788.15	8	\$0.00	0.00%
Residential Home Energy Services - Measures	11,559.00	\$59,395.72	44	94,505.40	\$178,455.28	181	\$193,573.98	92.19%
Residential Home Energy Services - RCS	0.00	\$2,885.00	20	0.00	\$32,408.83	117	\$24,865.81	130.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,333.00	\$4,623.50	16	27,204.40	\$16,592.00	48	\$0.00	0.00%
Residential Consumer Products	985.00	\$277.50	7	14,630.00	\$3,787.50	34	\$0.00	0.00%
Residential Lighting	24,386.90	\$1,606.50	71	144,294.10	\$10,435.09	484	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,150.20	1	0.00	\$7,377.28	8	\$0.00	0.00%
Res Subtotal	46,624.70	\$71,570.78	160.00	313,264.71	\$273,085.47	892	\$218,439.80	
Res % of Total	34.91%	70.71%	94.12%	59.52%	77.89%	95.10%	61.08%	
Low-Income Single Family Retrofit	2,965.40	\$9,481.57	4	6,924.70	\$13,101.73	6	\$38,356.13	34.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,774.80	\$5,491.78	6	\$0.00	0.00%
LI Subtotal	2,965.40	\$9,481.57	4.00	12,699.50	\$18,593.51	12	\$38,356.13	
LI % of Total	2.22%	9.37%	2.35%	2.41%	5.30%	1.28%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	80,133.00	\$16,827.93	1	119,570.52	\$19,922.93	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$993.08	3	17,659.41	\$15,628.98	11	\$74,513.88	20.97%
C&I Multifamily Retrofit	1,347.00	\$1,594.70	1	2,407.00	\$13,715.93	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,472.25	\$750.00	1	57,394.74	\$6,982.00	14	\$0.00	0.00%
C&I Subtotal	83,952.25	\$20,165.71	6.00	200,360.31	\$58,916.51	34	\$100,851.60	
C&I % of Total	62.87%	19.92%	3.53%	38.07%	16.80%	3.62%	28.20%	
Total	133,542.35	\$101,218.06	170	526,324.52	\$350,595.49	938	\$357,647.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.