

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	23,371.77	\$16,192.35	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,181.50	\$1,903.15	7	\$0.00	0.00%
Residential Home Energy Services - Measures	6,668.80	\$2,752.81	10	72,429.80	\$98,538.01	130	\$193,573.98	50.90%
Residential Home Energy Services - RCS	0.00	\$2,440.00	8	0.00	\$26,168.83	96	\$24,865.81	105.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	946.00	\$608.50	2	13,927.40	\$8,694.00	25	\$0.00	0.00%
Residential Consumer Products	1,195.00	\$162.50	5	8,929.00	\$1,597.50	20	\$0.00	0.00%
Residential Lighting	48,943.00	\$3,901.96	196	110,384.00	\$8,087.59	385	\$0.00	0.00%
Residential HEAT Loan	0.00	\$185.00	2	0.00	\$5,227.08	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>57,752.80</b>	<b>\$10,050.77</b>	<b>223.00</b>	<b>230,223.47</b>	<b>\$166,408.51</b>	<b>680</b>	<b>\$218,439.80</b>	
<b>Res % of Total</b>	<b>97.75%</b>	<b>98.70%</b>	<b>99.11%</b>	<b>74.04%</b>	<b>80.31%</b>	<b>95.37%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,959.30	\$3,620.16	4	\$38,356.13	9.44%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	4,822.30	\$5,115.06	5	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,781.60</b>	<b>\$8,735.22</b>	<b>9</b>	<b>\$38,356.13</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.82%</b>	<b>4.22%</b>	<b>1.26%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	13,155.76	\$11,085.87	6	\$74,513.88	14.88%
C&I Multifamily Retrofit	0.00	\$0.00	0	1,060.00	\$12,121.23	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,327.58	\$132.00	2	54,374.78	\$6,178.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,327.58</b>	<b>\$132.00</b>	<b>2.00</b>	<b>71,919.18</b>	<b>\$32,051.77</b>	<b>24</b>	<b>\$100,851.60</b>	
<b>C&amp;I % of Total</b>	<b>2.25%</b>	<b>1.30%</b>	<b>0.89%</b>	<b>23.13%</b>	<b>15.47%</b>	<b>3.37%</b>	<b>28.20%</b>	
<b>Total</b>	<b>59,080.38</b>	<b>\$10,182.77</b>	<b>225</b>	<b>310,924.24</b>	<b>\$207,195.50</b>	<b>713</b>	<b>\$357,647.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.