

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2018
Current Dates: 7/1/2018 - 7/31/2018
Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,614.43	\$3,759.04	2	23,371.77	\$16,192.35	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$550.00	1	1,181.50	\$1,903.15	7	\$0.00	0.00%
Residential Home Energy Services - Measures	25,297.60	\$21,382.13	41	65,761.00	\$95,785.20	122	\$193,573.98	49.48%
Residential Home Energy Services - RCS	0.00	\$3,308.83	14	0.00	\$23,728.83	88	\$24,865.81	95.43%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,422.00	\$812.50	3	12,981.40	\$8,085.50	23	\$0.00	0.00%
Residential Consumer Products	5,416.00	\$995.00	9	7,734.00	\$1,435.00	16	\$0.00	0.00%
Residential Lighting	46,414.20	\$3,099.83	148	61,441.00	\$4,185.63	188	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,583.97	2	0.00	\$5,042.08	7	\$0.00	0.00%
Res Subtotal	83,164.23	\$36,491.30	220.00	172,470.67	\$156,357.74	460	\$218,439.80	
Res % of Total	98.52%	89.20%	98.21%	68.48%	79.36%	93.69%	61.08%	
Low-Income Single Family Retrofit	762.00	\$926.00	1	3,959.30	\$3,620.16	4	\$38,356.13	9.44%
Low-Income Multi-Family Retrofit	488.00	\$2,432.20	1	4,822.30	\$5,115.06	5	\$0.00	0.00%
LI Subtotal	1,250.00	\$3,358.20	2.00	8,781.60	\$8,735.22	9	\$38,356.13	
LI % of Total	1.48%	8.21%	0.89%	3.49%	4.43%	1.83%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$500.00	1	13,155.76	\$11,085.87	6	\$74,513.88	14.88%
C&I Multifamily Retrofit	0.00	\$560.00	1	1,060.00	\$12,121.23	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	53,047.20	\$6,046.00	10	\$0.00	0.00%
C&I Subtotal	0.00	\$1,060.00	2.00	70,591.60	\$31,919.77	22	\$100,851.60	
C&I % of Total	0.00%	2.59%	0.89%	28.03%	16.20%	4.48%	28.20%	
Total	84,414.23	\$40,909.50	224	251,843.86	\$197,012.73	491	\$357,647.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.