

# Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN  
 Program Period: 2018  
 Current Dates: 4/1/2018 - 4/30/2018  
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,647.54	\$3,585.29	2	12,749.40	\$8,877.36	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,181.50	\$793.15	5	\$0.00	0.00%
Residential Home Energy Services - Measures	3,684.60	\$7,668.46	10	22,386.80	\$48,150.25	69	\$193,573.98	24.87%
Residential Home Energy Services - RCS	0.00	\$6,030.00	24	0.00	\$12,365.00	48	\$24,865.81	49.73%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	5,258.00	\$2,664.50	8	\$0.00	0.00%
Residential Consumer Products	160.00	\$52.50	1	160.00	\$52.50	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	11,469.20	\$841.80	30	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$1,499.26	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,492.14</b>	<b>\$17,406.25</b>	<b>39.00</b>	<b>53,204.90</b>	<b>\$75,243.82</b>	<b>169</b>	<b>\$218,439.80</b>	
<b>Res % of Total</b>	<b>26.97%</b>	<b>57.41%</b>	<b>82.98%</b>	<b>45.62%</b>	<b>70.46%</b>	<b>89.89%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	765.30	\$353.22	1	\$38,356.13	0.92%
Low-Income Multi-Family Retrofit	2,426.30	\$700.72	1	4,004.30	\$1,991.76	4	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,426.30</b>	<b>\$700.72</b>	<b>1.00</b>	<b>4,769.60</b>	<b>\$2,344.98</b>	<b>5</b>	<b>\$38,356.13</b>	
<b>LI % of Total</b>	<b>7.71%</b>	<b>2.31%</b>	<b>2.13%</b>	<b>4.09%</b>	<b>2.20%</b>	<b>2.66%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	3,328.64	\$1,266.67	1	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	13,155.76	\$10,035.87	3	13,155.76	\$10,035.87	3	\$74,513.88	13.47%
C&I Multifamily Retrofit	0.00	\$0.00	0	1,060.00	\$11,561.23	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,081.51	\$910.00	3	41,100.72	\$4,942.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>20,565.91</b>	<b>\$12,212.54</b>	<b>7.00</b>	<b>58,645.12</b>	<b>\$29,205.77</b>	<b>14</b>	<b>\$100,851.60</b>	
<b>C&amp;I % of Total</b>	<b>65.32%</b>	<b>40.28%</b>	<b>14.89%</b>	<b>50.29%</b>	<b>27.35%</b>	<b>7.45%</b>	<b>28.20%</b>	
<b>Total</b>	<b>31,484.35</b>	<b>\$30,319.51</b>	<b>47</b>	<b>116,619.61</b>	<b>\$106,794.57</b>	<b>188</b>	<b>\$357,647.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.