

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,459.54	\$1,988.95	1	8,101.86	\$5,292.07	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,181.50	\$793.15	5	\$0.00	0.00%
Residential Home Energy Services - Measures	8,293.90	\$8,362.25	21	18,702.20	\$40,481.79	60	\$193,573.98	20.91%
Residential Home Energy Services - RCS	0.00	\$2,295.00	10	0.00	\$6,335.00	25	\$24,865.81	25.48%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	5,258.00	\$2,664.50	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,429.26	1	\$0.00	0.00%
Res Subtotal	10,895.44	\$12,770.70	33.00	33,243.56	\$56,995.77	102	\$218,439.80	
Res % of Total	100.00%	100.00%	100.00%	45.13%	75.36%	90.27%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	765.30	\$353.22	1	\$38,356.13	0.92%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,578.00	\$1,291.04	3	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	2,343.30	\$1,644.26	4	\$38,356.13	
LI % of Total	0.00%	0.00%	0.00%	3.18%	2.17%	3.54%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$74,513.88	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	1,060.00	\$11,561.23	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	37,019.21	\$4,032.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	38,079.21	\$16,993.23	7	\$100,851.60	
C&I % of Total	0.00%	0.00%	0.00%	51.69%	22.47%	6.19%	28.20%	
Total	10,895.44	\$12,770.70	33	73,666.07	\$75,633.26	113	\$357,647.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.