

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,642.32	\$3,303.12	2	5,642.32	\$3,303.12	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,942.30	\$793.15	5	1,942.30	\$793.15	5	\$0.00	0.00%
Residential Home Energy Services - Measures	6,078.60	\$15,909.03	20	10,408.30	\$32,119.54	43	\$193,573.98	16.59%
Residential Home Energy Services - RCS	0.00	\$2,540.00	10	0.00	\$4,040.00	16	\$24,865.81	16.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,894.00	\$916.00	3	5,116.00	\$2,540.00	8	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,394.26	1	0.00	\$1,429.26	1	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,557.22</b>	<b>\$24,855.56</b>	<b>41.00</b>	<b>23,108.92</b>	<b>\$44,225.07</b>	<b>75</b>	<b>\$218,439.80</b>	
<b>Res % of Total</b>	<b>89.40%</b>	<b>64.26%</b>	<b>89.13%</b>	<b>36.37%</b>	<b>70.35%</b>	<b>87.21%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	765.30	\$353.22	1	\$38,356.13	0.92%
Low-Income Multi-Family Retrofit	1,040.70	\$996.82	2	1,578.00	\$1,291.04	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,040.70</b>	<b>\$996.82</b>	<b>2.00</b>	<b>2,343.30</b>	<b>\$1,644.26</b>	<b>4</b>	<b>\$38,356.13</b>	
<b>LI % of Total</b>	<b>5.98%</b>	<b>2.58%</b>	<b>4.35%</b>	<b>3.69%</b>	<b>2.62%</b>	<b>4.65%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,400.00	2	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$74,513.88	0.00%
C&I Multifamily Retrofit	803.00	\$11,426.23	1	1,060.00	\$11,561.23	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	37,019.21	\$4,032.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>803.00</b>	<b>\$12,826.23</b>	<b>3.00</b>	<b>38,079.21</b>	<b>\$16,993.23</b>	<b>7</b>	<b>\$100,851.60</b>	
<b>C&amp;I % of Total</b>	<b>4.61%</b>	<b>33.16%</b>	<b>6.52%</b>	<b>59.94%</b>	<b>27.03%</b>	<b>8.14%</b>	<b>28.20%</b>	
<b>Total</b>	<b>17,400.92</b>	<b>\$38,678.61</b>	<b>46</b>	<b>63,531.43</b>	<b>\$62,862.56</b>	<b>86</b>	<b>\$357,647.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.