

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,419.20	\$1,670.30	1	13,867.70	\$14,910.21	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	15,429.80	\$5,609.68	14	52,965.70	\$44,781.45	42	\$0.00	0.00%
Residential Home Energy Services - Measures	9,502.00	\$5,874.06	15	54,951.50	\$77,258.48	93	\$157,466.11	49.06%
Residential Home Energy Services - RCS	0.00	\$2,585.00	11	0.00	\$16,970.00	66	\$20,146.56	84.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,052.00	\$5,194.00	19	26,647.80	\$15,817.50	40	\$0.00	0.00%
Residential Consumer Products	533.00	\$50.00	1	11,694.00	\$5,350.00	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	27,196.00	\$2,426.56	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,710.86	11	\$0.00	0.00%
Res Subtotal	37,936.00	\$20,983.04	61.00	187,322.70	\$188,225.06	276	\$177,612.66	
Res % of Total	51.16%	67.42%	87.14%	55.53%	66.66%	83.13%	57.26%	
Low-Income Single Family Retrofit	2,336.60	\$949.94	2	19,301.20	\$37,042.75	14	\$43,900.89	84.38%
Low-Income Multi-Family Retrofit	1,033.10	\$488.22	1	1,033.10	\$488.22	1	\$0.00	0.00%
LI Subtotal	3,369.70	\$1,438.16	3.00	20,334.30	\$37,530.97	15	\$43,900.89	
LI % of Total	4.54%	4.62%	4.29%	6.03%	13.29%	4.52%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	532.27	\$176.67	1	532.27	\$176.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	4,648.20	\$520.00	1	4,648.20	\$520.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,954.04	\$5,784.61	3	\$47,408.21	12.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	10,801.40	\$5,218.44	2	67,963.61	\$40,749.41	11	\$41,247.36	98.79%
C&I Multifamily Retrofit	0.00	\$740.00	1	0.00	\$3,010.00	5	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	16,857.76	\$2,045.00	1	50,610.66	\$6,353.00	20	\$0.00	0.00%
C&I Subtotal	32,839.64	\$8,700.11	6.00	129,708.78	\$56,593.69	41	\$88,655.57	
C&I % of Total	44.29%	27.96%	8.57%	38.45%	20.04%	12.35%	28.58%	
Total	74,145.34	\$31,121.31	70	337,365.79	\$282,349.72	332	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.