

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,547.04	\$5,634.67	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	18,437.00	\$15,700.93	5	20,959.60	\$17,794.38	13	\$0.00	0.00%
Residential Home Energy Services - Measures	5,500.90	\$12,452.68	13	14,290.20	\$29,354.91	45	\$157,466.11	18.64%
Residential Home Energy Services - RCS	0.00	\$4,365.00	19	0.00	\$4,365.00	19	\$20,146.56	21.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,045.00	\$2,901.00	5	6,939.00	\$4,800.50	7	\$0.00	0.00%
Residential Consumer Products	551.00	\$95.00	2	9,613.00	\$4,830.00	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$2,676.02	5	\$0.00	0.00%
Res Subtotal	28,533.90	\$35,584.61	46.00	56,348.84	\$69,455.48	98	\$177,612.66	
Res % of Total	73.37%	91.32%	83.64%	49.44%	60.27%	81.67%	57.26%	
Low-Income Single Family Retrofit	6,991.11	\$2,503.70	4	14,959.54	\$16,662.61	10	\$43,900.89	37.96%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	6,991.11	\$2,503.70	4.00	14,959.54	\$16,662.61	10	\$43,900.89	
LI % of Total	17.98%	6.43%	7.27%	13.13%	14.46%	8.33%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,330.00	2	\$47,408.21	2.81%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	39,178.10	\$26,904.75	4	\$41,247.36	65.23%
C&I Multifamily Retrofit	0.00	\$550.00	1	0.00	\$550.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,364.26	\$327.00	4	3,480.51	\$337.00	5	\$0.00	0.00%
C&I Subtotal	3,364.26	\$877.00	5.00	42,658.61	\$29,121.75	12	\$88,655.57	
C&I % of Total	8.65%	2.25%	9.09%	37.43%	25.27%	10.00%	28.58%	
Total	38,889.27	\$38,965.31	55	113,966.99	\$115,239.84	120	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.