

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,371.57	\$5,312.46	3	75,546.30	\$58,860.32	18	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,184.60	\$3,873.11	5	\$0.00	0.00%
Residential Home Energy Services - Measures	4,935.20	\$19,185.83	13	84,201.60	\$146,494.30	116	\$161,966.25	90.45%
Residential Home Energy Services - RCS	0.00	\$1,620.00	10	0.00	\$21,680.00	85	\$21,345.67	101.57%
Residential Behavior/Feedback Program	0.00	\$0.00	0	3,528.70	\$586.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,731.00	\$2,782.50	5	33,293.00	\$18,844.00	41	\$0.00	0.00%
Residential Consumer Products	2,657.00	\$1,350.00	2	5,235.00	\$1,825.00	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	130,736.50	\$18,378.16	1,329	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$5,614.16	7	\$0.00	0.00%
Res Subtotal	17,694.77	\$30,285.79	34.00	341,725.70	\$276,155.55	1,613	\$183,311.92	
Res % of Total	26.30%	64.51%	68.00%	29.62%	66.91%	95.67%	63.78%	
Low-Income Single Family Retrofit	7,818.42	\$3,991.41	5	23,338.72	\$30,607.43	15	\$34,684.16	88.25%
Low-Income Multi-Family Retrofit	2,552.90	\$1,927.89	1	6,939.40	\$6,570.89	3	\$0.00	0.00%
LI Subtotal	10,371.32	\$5,919.30	6.00	30,278.12	\$37,178.32	18	\$34,684.16	
LI % of Total	15.42%	12.61%	12.00%	2.62%	9.01%	1.07%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,316.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	162,107.00	\$42,781.70	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	10,030.90	\$8,580.53	2	10,667.90	\$9,579.85	4	\$25,810.78	37.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	29,172.91	\$2,165.00	8	607,486.89	\$46,562.00	49	\$0.00	0.00%
C&I Subtotal	39,203.81	\$10,745.53	10.00	781,577.79	\$99,423.55	55	\$69,403.20	
C&I % of Total	58.28%	22.89%	20.00%	67.75%	24.09%	3.26%	24.15%	
Total	67,269.91	\$46,950.62	50	1,153,581.62	\$412,757.42	1,686	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.