

# Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN  
 Program Period: 2016  
 Current Dates: 6/1/2016 - 6/30/2016  
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	11,130.22	\$10,162.88	2	58,209.52	\$46,978.89	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,147.00	\$1,349.22	3	\$0.00	0.00%
Residential Home Energy Services - Measures	3,377.50	\$5,526.15	9	39,148.20	\$86,497.54	64	\$161,966.25	53.40%
Residential Home Energy Services - RCS	0.00	\$830.00	4	0.00	\$9,000.00	40	\$21,345.67	42.16%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,938.00	\$977.00	2	16,488.00	\$9,734.00	18	\$0.00	0.00%
Residential Consumer Products	399.00	\$80.00	2	399.00	\$80.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,431.00	\$55.56	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,486.29	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,844.72</b>	<b>\$17,576.03</b>	<b>19.00</b>	<b>117,822.72</b>	<b>\$158,181.50</b>	<b>150</b>	<b>\$183,311.92</b>	
<b>Res % of Total</b>	<b>9.01%</b>	<b>52.33%</b>	<b>57.58%</b>	<b>17.60%</b>	<b>72.05%</b>	<b>76.14%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	1,959.80	\$821.92	2	8,897.98	\$16,098.52	8	\$34,684.16	46.41%
Low-Income Multi-Family Retrofit	645.00	\$646.00	1	1,967.40	\$1,205.04	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,604.80</b>	<b>\$1,467.92</b>	<b>3.00</b>	<b>10,865.38</b>	<b>\$17,303.56</b>	<b>9</b>	<b>\$34,684.16</b>	
<b>LI % of Total</b>	<b>1.39%</b>	<b>4.37%</b>	<b>9.09%</b>	<b>1.62%</b>	<b>7.88%</b>	<b>4.57%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$1,899.35	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	637.00	\$999.32	2	\$25,810.78	3.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	167,594.04	\$14,265.00	10	539,964.84	\$41,150.00	35	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>167,594.04</b>	<b>\$14,540.00</b>	<b>11.00</b>	<b>540,601.84</b>	<b>\$44,048.67</b>	<b>38</b>	<b>\$69,403.20</b>	
<b>C&amp;I % of Total</b>	<b>89.60%</b>	<b>43.29%</b>	<b>33.33%</b>	<b>80.77%</b>	<b>20.06%</b>	<b>19.29%</b>	<b>24.15%</b>	
<b>Total</b>	<b>187,043.56</b>	<b>\$33,583.95</b>	<b>33</b>	<b>669,289.94</b>	<b>\$219,533.73</b>	<b>197</b>	<b>\$287,399.28</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.