

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,954	8,644.67	3	31,895	43,660.53	16	111,866.06	39.0%
Low-Income Multi-Family	0	0.00	0	1,223	575.00	1	0.00	0.0%
LI Subtotal	1,954	8,644.67	3	33,118	44,235.53	17	111,866.06	
LI % of Total	7.1%	33.7%	10.3%	4.6%	11.4%	6.4%	12.3%	
Residential New Construction	722	1,010.16	1	18,869	14,455.98	8	0.00	0.0%
Residential Multi-Family Retrofit	79	307.51	1	19,825	13,484.99	23	0.00	0.0%
Res Home Energy	12,991	9,445.32	14	150,230	182,795.88	132	368,914.05	49.5%
Energy Star HVAC	1,344	1,000.00	2	21,555	11,000.00	27	0.00	0.0%
Energy Star Lighting	0	0.00	0	200,064	40,841.94	7	0.00	0.0%
Energy Star Appliance	913	169.92	6	6,322	1,607.14	30	0.00	0.0%
Res Subtotal	16,050	11,932.91	24	416,864	264,185.93	227	368,914.05	
Res % of Total	58.5%	46.5%	82.8%	58.5%	68.1%	85.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	7,135	4,771.68	1	92,126	46,540.95	16	100,308.04	46.4%
C&I Govt Small	0	0.00	0	7,225	14,106.50	5	74,239.33	19.0%
C&I Products & Services	2,284	315.00	1	161,322	16,005.00	1	71,810.21	22.3%
C&I Subtotal	9,419	5,086.68	2	262,696	79,789.45	23	427,769.42	
C&I % of Total	34.3%	19.8%	6.9%	36.9%	20.6%	8.6%	47.1%	
Report Total	27,423	25,664.26	29	712,678	388,210.91	267	908,549.53	
Budget Comparison					306,245.86		908,549.53	33.7%