

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,623	13,115.22	2	29,941	35,015.86	16	111,866.06	31.3%
Low-Income Multi-Family	0	0.00	0	1,223	575.00	1	0.00	0.0%
LI Subtotal	2,623	13,115.22	2	31,164	35,590.86	17	111,866.06	
LI % of Total	6.1%	35.7%	7.1%	4.5%	9.8%	6.9%	12.3%	
Residential New Construction	3,563	1,930.91	1	18,147	13,445.82	7	0.00	0.0%
Residential Multi-Family Retrofit	5,689	2,659.59	4	19,746	13,177.48	22	0.00	0.0%
Res Home Energy	15,729	15,015.02	15	137,238	173,350.56	123	368,914.05	47.0%
Energy Star HVAC	4,877	2,750.00	5	20,211	10,000.00	25	0.00	0.0%
Energy Star Lighting	0	0.00	0	200,064	40,841.94	7	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,409	1,437.22	24	0.00	0.0%
Res Subtotal	29,857	22,355.52	25	400,815	252,253.02	208	368,914.05	
Res % of Total	70.0%	60.8%	89.3%	58.5%	69.6%	84.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	0	0.00	0	84,991	41,769.27	15	100,308.04	41.6%
C&I Govt Small	0	0.00	0	7,225	14,106.50	5	74,239.33	19.0%
C&I Products & Services	10,190	1,310.00	1	159,037	15,690.00	1	71,810.21	21.8%
C&I Subtotal	10,190	1,310.00	1	253,276	74,702.77	22	427,769.42	
C&I % of Total	23.9%	3.6%	3.6%	37.0%	20.6%	8.9%	47.1%	
Report Total	42,671	36,780.74	28	685,255	362,546.65	247	908,549.53	
Budget Comparison					283,069.19		908,549.53	31.2%