

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	24,622	19,570.25	15	111,866.06	17.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	24,622	19,570.25	15	111,866.06	
LI % of Total	0.0%	0.0%	0.0%	4.0%	6.4%	6.9%	12.3%	
Residential New Construction	3,119	2,999.58	1	14,584	11,514.91	6	0.00	0.0%
Residential Multi-Family Retrofit	972	1,161.98	2	14,057	9,957.89	18	0.00	0.0%
Res Home Energy	9,640	18,925.60	16	112,799	148,558.52	106	368,914.05	40.3%
Energy Star HVAC	1,377	1,000.00	3	14,791	7,000.00	20	0.00	0.0%
Energy Star Lighting	1,420	156.53	1	200,064	40,841.94	7	0.00	0.0%
Energy Star Appliance	852	97.26	2	5,409	1,437.22	24	0.00	0.0%
Res Subtotal	17,380	24,340.95	25	361,703	219,310.48	181	368,914.05	
Res % of Total	52.9%	83.4%	86.2%	58.9%	72.2%	83.4%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	6,592	3,748.00	3	69,431	33,286.27	14	100,308.04	33.2%
C&I Govt Small	0	0.00	0	7,225	14,106.50	5	74,239.33	19.0%
C&I Products & Services	8,893	1,100.00	1	148,847	14,380.00	1	71,810.21	20.0%
C&I Subtotal	15,485	4,848.00	4	227,526	64,909.77	21	427,769.42	
C&I % of Total	47.1%	16.6%	13.8%	37.1%	21.4%	9.7%	47.1%	
Report Total	32,865	29,188.95	29	613,852	303,790.50	217	908,549.53	
Budget Comparison					233,038.54		908,549.53	25.6%