

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,003	2,775.59	4	24,622	19,570.25	15	111,866.06	17.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,003	2,775.59	4	24,622	19,570.25	15	111,866.06	
LI % of Total	3.9%	5.3%	10.8%	4.2%	7.1%	7.7%	12.3%	
Residential New Construction	3,827	2,582.48	1	11,464	8,515.33	5	0.00	0.0%
Residential Multi-Family Retrofit	2,749	1,610.91	2	13,085	8,795.91	16	0.00	0.0%
Res Home Energy	26,822	20,462.00	16	103,159	129,632.92	96	368,914.05	35.1%
Energy Star HVAC	1,344	1,000.00	2	13,414	6,000.00	17	0.00	0.0%
Energy Star Lighting	0	0.00	0	198,644	40,685.41	6	0.00	0.0%
Energy Star Appliance	1,149	140.00	4	4,557	1,339.96	22	0.00	0.0%
Res Subtotal	35,891	25,795.39	25	344,323	194,969.53	162	368,914.05	
Res % of Total	27.8%	49.0%	67.6%	59.3%	71.0%	83.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	25,421	12,231.59	6	62,839	29,538.27	11	100,308.04	29.4%
C&I Govt Small	2,717	5,687.50	1	7,225	14,106.50	5	74,239.33	19.0%
C&I Products & Services	60,231	6,115.00	1	139,955	13,280.00	1	71,810.21	18.5%
C&I Subtotal	88,369	24,034.09	8	212,042	60,061.77	18	427,769.42	
C&I % of Total	68.4%	45.7%	21.6%	36.5%	21.9%	9.2%	47.1%	
Report Total	129,263	52,605.07	37	580,987	274,601.55	195	908,549.53	
Budget Comparison					209,264.94		908,549.53	23.0%