

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,985	2,119.70	2	19,619	16,794.66	12	111,866.06	15.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,985	2,119.70	2	19,619	16,794.66	12	111,866.06	
LI % of Total	8.3%	9.0%	5.3%	4.3%	7.6%	7.2%	12.3%	
Residential New Construction	0	0.00	0	7,637	5,932.85	4	0.00	0.0%
Residential Multi-Family Retrofit	2,483	2,537.56	7	10,336	7,185.00	14	0.00	0.0%
Res Home Energy	15,088	17,291.03	21	76,337	109,170.92	86	368,914.05	29.6%
Energy Star HVAC	1,887	1,250.00	2	12,070	5,000.00	15	0.00	0.0%
Energy Star Lighting	727	96.40	1	198,644	40,685.41	6	0.00	0.0%
Energy Star Appliance	1,783	140.00	3	3,408	1,199.96	18	0.00	0.0%
Res Subtotal	21,968	21,314.99	34	308,432	169,174.14	143	368,914.05	
Res % of Total	91.7%	90.1%	89.5%	68.3%	76.2%	86.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	0	218.88	2	37,418	17,306.68	5	100,308.04	17.3%
C&I Govt Small	0	0.00	0	4,508	8,419.00	4	74,239.33	11.3%
C&I Products & Services	0	0.00	0	79,724	7,165.00	1	71,810.21	10.0%
C&I Subtotal	0	218.88	2	123,673	36,027.68	11	427,769.42	
C&I % of Total	0.0%	0.9%	5.3%	27.4%	16.2%	6.6%	47.1%	
Report Total	23,953	23,653.57	38	451,724	221,996.48	166	908,549.53	
Budget Comparison							908,549.53	17.8%