

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,464	4,342.57	3	12,558	14,792.37	10	68,169.28	21.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,464	4,342.57	3	12,558	14,792.37	10	68,169.28	
LI % of Total	0.9%	5.9%	15.0%	1.2%	3.0%	4.4%	11.9%	
Residential New Construction	0	630.00	3	4,272	19,826.93	43	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,182	3,547.88	3	0.00	0.0%
Res Home Energy	283	9,431.73	5	22,163	87,466.99	67	364,142.31	24.0%
Energy Star HVAC	0	0.00	0	8,689	5,450.00	23	0.00	0.0%
Energy Star Lighting	27,187	5,328.00	1	101,610	11,962.95	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	4,760	729.96	20	0.00	0.0%
Res Subtotal	27,470	15,389.73	9	143,676	128,984.71	159	364,142.31	
Res % of Total	5.8%	20.8%	45.0%	14.1%	25.9%	69.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	306.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	130,665.00	1	0.00	0.0%
C&I Small Retrofit	19,370	7,954.29	6	356,998	146,273.00	53	93,681.40	156.1%
C&I Govt Small	0	150.00	1	13,192	20,570.90	3	46,141.58	44.6%
C&I Products & Services	420,601	46,145.00	1	491,859	55,747.00	1	0.00	0.0%
C&I Subtotal	439,971	54,249.29	8	862,049	353,561.90	59	139,822.98	
C&I % of Total	93.2%	73.3%	40.0%	84.7%	71.1%	25.9%	24.4%	
Report Total	471,906	73,981.59	20	1,018,283	497,338.98	228	572,134.57	
Budget Comparison					269,103.26		572,134.57	47.0%