

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,861	5,047.85	3	16,841	26,486.72	15	88,068.77	30.1%
Low-Income Multi-Family	23,837	8,311.90	6	46,504	44,630.25	27	0.00	0.0%
LI Subtotal	26,698	13,359.75	9	63,345	71,116.97	42	88,068.77	
LI % of Total	18.1%	23.5%	15.8%	6.6%	14.3%	13.9%	16.1%	
Residential New Construction	1,746	1,220.94	1	18,297	11,581.27	8	8,446.43	137.1%
Residential Multi-Family Retrofit	0	0.00	0	4,112	3,961.69	6	0.00	0.0%
Res Home Energy	3,939	20,039.72	14	52,811	116,091.11	87	319,748.87	36.3%
Energy Star HVAC	1,881	1,050.00	4	18,713	16,825.00	31	0.00	0.0%
Energy Star Lighting	2,878	116.75	1	76,268	4,751.45	4	0.00	0.0%
Energy Star Appliance	828	250.00	7	6,119	1,179.96	29	0.00	0.0%
Res Subtotal	11,272	22,677.41	27	176,320	154,390.48	165	328,195.30	
Res % of Total	7.6%	39.9%	47.4%	18.2%	31.1%	54.6%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,206	143,500.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	15,476	8,103.16	3	77,749	40,194.92	10	89,152.85	45.1%
C&I Govt Small	0	0.00	0	2,133	1,862.50	1	42,216.17	4.4%
C&I Products & Services	94,378	12,680.00	18	629,689	85,104.17	83	0.00	0.0%
C&I Subtotal	109,854	20,783.16	21	726,777	270,661.59	95	131,369.02	
C&I % of Total	74.3%	36.6%	36.8%	75.2%	54.6%	31.5%	24.0%	
Report Total	147,824	56,820.32	57	966,442	496,169.04	302	547,633.09	
Budget Comparison					196,216.52		547,633.09	35.8%