

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	13,980	21,438.87	13	88,068.77	24.3%
Low-Income Multi-Family	13,691	6,948.70	20	22,667	36,318.35	21	0.00	0.0%
LI Subtotal	13,691	6,948.70	20	36,647	57,757.22	34	88,068.77	
LI % of Total	28.4%	13.6%	30.3%	4.5%	13.1%	12.9%	16.1%	
Residential New Construction	5,642	4,343.94	6	16,551	10,360.33	8	8,446.43	122.7%
Residential Multi-Family Retrofit	0	957.33	1	4,112	3,961.69	6	0.00	0.0%
Res Home Energy	20,418	35,854.11	30	48,872	96,051.39	78	319,748.87	30.0%
Energy Star HVAC	3,944	2,750.00	6	16,832	15,775.00	28	0.00	0.0%
Energy Star Lighting	3,473	135.05	1	73,390	4,634.70	4	0.00	0.0%
Energy Star Appliance	835	50.00	1	5,291	929.96	22	0.00	0.0%
Res Subtotal	34,312	44,090.43	45	165,048	131,713.07	146	328,195.30	
Res % of Total	71.2%	86.2%	68.2%	20.2%	30.0%	55.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,206	143,500.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	194	97.20	1	62,273	32,091.76	9	89,152.85	36.0%
C&I Govt Small	0	0.00	0	2,133	1,862.50	1	42,216.17	4.4%
C&I Products & Services	0	0.00	0	535,311	72,424.17	72	0.00	0.0%
C&I Subtotal	194	97.20	1	616,923	249,878.43	83	131,369.02	
C&I % of Total	0.4%	0.2%	1.5%	75.4%	56.9%	31.6%	24.0%	
Report Total	48,197	51,136.33	66	818,618	439,348.72	263	547,633.09	
Budget Comparison					161,804.85		547,633.09	29.5%