

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	30,378	33,964.16	24	77,201.25	44.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	30,378	33,964.16	24	77,201.25	
LI % of Total	0.0%	0.0%	0.0%	8.3%	12.9%	10.3%	16.3%	
Residential New Construction	6,598	18,600.00	26	14,172	54,204.48	50	8,351.66	649.0%
Residential Major Renovation	0	0.00	0	4,138	15,453.07	1	0.00	0.0%
Res Home Energy	0	0.00	0	18,366	96,144.83	73	318,560.52	30.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	693.36	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	117,359	6,239.35	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,405	1,425.00	30	0.00	0.0%
Energy Star HVAC	0	0.00	0	5,657	8,533.50	16	0.00	0.0%
Res Subtotal	6,598	18,600.00	26	163,097	182,693.59	175	326,912.18	
Res % of Total	60.9%	96.7%	86.7%	44.4%	69.4%	75.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	63,187	32,725.34	15	69,373.24	47.2%
C&I Govt Small	0	0.00	0	2	1,300.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,743	2,808.40	1	0.00	0.0%
C&I Products & Services	4,241	630.00	4	92,863	9,620.00	15	0.00	0.0%
C&I Subtotal	4,241	630.00	4	173,795	46,453.74	34	69,373.24	
C&I % of Total	39.1%	3.3%	13.3%	47.3%	17.7%	14.6%	14.7%	
Report Total	10,839	19,230.00	30	367,270	263,111.49	233	473,486.67	
Budget Comparison					217,038.81		473,486.67	45.8%