

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,403	7,800.10	14	28,906	19,036.05	24	77,201.25	24.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,403	7,800.10	14	28,906	19,036.05	24	77,201.25	
LI % of Total	43.7%	13.1%	19.7%	9.8%	9.3%	13.1%	16.3%	
Residential New Construction	3,470	20,940.00	38	3,470	28,500.00	50	8,351.66	341.2%
Residential Major Renovation	1,177	15,252.00	1	4,138	15,453.07	1	0.00	0.0%
Res Home Energy	2,429	13,145.65	9	13,337	85,667.41	52	318,560.52	26.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	693.36	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	115,247	5,663.35	4	0.00	0.0%
Energy Star Appliance	321	150.00	3	2,335	925.00	20	0.00	0.0%
Energy Star HVAC	148	500.00	1	2,045	3,850.00	8	0.00	0.0%
Res Subtotal	7,545	49,987.65	52	140,572	140,752.19	136	326,912.18	
Res % of Total	24.6%	84.2%	73.2%	47.5%	69.0%	74.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,071	1,029.20	2	62,688	32,465.74	13	69,373.24	46.8%
C&I Govt Small	0	0.00	0	2	1,300.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,743	2,808.40	1	0.00	0.0%
C&I Products & Services	3,672	585.00	3	45,988	7,545.00	6	0.00	0.0%
C&I Subtotal	9,743	1,614.20	5	126,421	44,119.14	23	69,373.24	
C&I % of Total	31.7%	2.7%	7.0%	42.7%	21.6%	12.6%	14.7%	
Report Total	30,691	59,401.95	71	295,899	203,907.38	183	473,486.67	
Budget Comparison					165,669.20		473,486.67	35.0%