

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

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Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,860	986.70	1	3,268	3,598.70	3	68,266.06	5.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,860	986.70	1	3,268	3,598.70	3	68,266.06	
LI % of Total	0.8%	2.7%	7.1%	1.3%	6.1%	3.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,303.35	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,664	2,208.73	3	11,505	12,303.36	21	248,748.13	4.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	3,350	614.47	2	14,151	3,767.43	25	0.00	0.0%
Energy Star Lighting	110,920	9,220.00	2	111,704	9,276.50	5	0.00	0.0%
Energy Star Appliance	831	100.00	2	2,164	570.00	13	0.00	0.0%
Energy Star HVAC	0	0.00	0	780	6,192.00	8	0.00	0.0%
Res Subtotal	119,765	12,143.20	9	140,304	32,109.29	72	258,051.48	
Res % of Total	51.9%	33.3%	64.3%	55.5%	54.3%	91.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	39,527	1,032.00	1	39,527	1,032.00	1	0.00	0.0%
C&I Small Retrofit	69,695	22,344.95	3	69,695	22,344.95	3	150,645.95	14.8%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	109,222	23,376.95	4	109,222	23,376.95	4	150,645.95	
C&I % of Total	47.3%	64.0%	28.6%	43.2%	39.6%	5.1%	31.6%	
Report Total	230,847	36,506.85	14	252,794	59,084.94	79	476,963.49	
Budget Comparison					38,247.01		476,963.49	8.0%