

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	7,017	3,732.35	5	50,773.53	7.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	0	0.00	0	7,017	3,732.35	5	63,779.22	
LI % of Total	0.0%	0.0%	0.0%	10.2%	7.0%	5.6%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	13,410.27	0.0%
Energy Star Lighting	0	0.00	1	1,939	60.00	8	0.00	0.0%
Energy Star Appliance	607	220.00	5	3,853	1,060.00	23	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,776.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,976.97	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,864.77	0.0%
Residential Conservation Service	528	2,549.72	5	18,413	20,078.99	48	162,558.68	12.4%
Energy Star HVAC	0	0.00	0	1,247	1,248.00	2	0.00	0.0%
Res Subtotal	1,135	2,769.72	11	25,452	22,446.99	81	205,586.87	
Res % of Total	100.0%	93.6%	91.7%	36.9%	42.1%	90.0%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	105,825.82	0.0%
C&I Govt Small	0	0.00	0	32,005	22,101.96	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	190.00	1	0	570.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	4,560	4,462.50	1	0.00	0.0%
C&I Subtotal	0	190.00	1	36,565	27,134.46	4	105,825.82	
C&I % of Total	0.0%	6.4%	8.3%	53.0%	50.9%	4.4%	28.2%	
Report Total	1,135	2,959.72	12	69,034	53,313.80	90	375,191.91	
Budget Comparison					23,811.34		375,191.91	6.3%